

Non-Domestic Rates Collection

Current Year Collection Analysis - £ 000s **BVPI 10**

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target	2008/09
Gross Charge	68,523	67,805	68,149	67,967	67,900										65,343
Mandatory Relief	-6,440	-6,439	-6,439	-6,394											-6,114
Discretionary Relief	-257	-257	-262	-257											-235
Small Business Relief	-651	-652	-645	-651											-607
Net Amount Collectable	61,175	60,457	60,803	60,665											58,388
Gross Payments	-289	-8,463	-14,642	-21,021											-59,506
Refunds	0	74	109	137											1,331
Credits on accounts	0	41	38	139											278
Net Payments	-289	-8,347	-14,496	-20,745											-57,897
Net Payments in Month	-289	-8,058	-6,148	-6,249											-242
Write offs	0	0	0	0											0
Outstanding balance	60,886	52,110	46,307	39,920											490
Collection Rate (BVPI10)	0.5%	13.8%	23.8%	34.2%											99.2%
Collection Rate Last Year	0.3%	13.9%	24.0%	34.1%	44.1%	53.4%	62.9%	72.5%	81.5%	90.2%	98.1%	98.5%	99.2%		
Difference	0.2%	-0.1%	-0.2%	0.1%											

